



STATE OF FLORIDA
DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES

Office of the Governor
311 Carlton Building
Tallahassee, Florida 32399-0001

Office of the Comptroller
1101 The Capitol
Tallahassee, Florida 32399-0350

RE: Certification of Compliance with Administration
Commission Resolution Effective September 24, 1991

I HEREBY CERTIFY THAT THE SERVICES TO BE PROCURED THROUGH
(Contract #; Purchase Order #; Encumbrance #;
Client Authorization # or Batch #; State- _____ BETWEEN THE DEPARTMENT AND
wide Document #; etc.)
NASSAU COUNTY BOARD OF COUNTY COMMISSIONERS

ARE IMMEDIATELY ESSENTIAL TO THIS AGENCY'S OPERATIONS AND THE
HEALTH, SAFETY OR WELFARE OF FLORIDA'S CITIZENS.

Signed: Lee Johnson
Title: Lee Johnson, ACSW,
District Administrator
Date: 12/4/91

INSTRUCTIONS

1. Complete this form letter for each new and essential obligation (e.g. contracts, contract amendments, purchase orders, etc.) of General Revenue funds occurring September 1, 1990 or later.
2. Make at least two copies: submit the original to the Office of the Governor; submit one copy to the State Comptroller with voucher for payment; file one copy in voucher payment file. (NOTE: For contracts & p.o.'s w/contract # tracked by State Comptroller, it will only be necessary to submit a copy with the first voucher for payment.)
3. A properly signed and dated copy of the contract, contract amendment or purchase order, etc. will be accepted by the State Comptroller as documentation of the date signed.
4. Client authorizations/non-contractual invoices processed through the three client payment systems (CYF, CMS, DS) may be certified by the batch. Both certification forms (Gov. & Compt.) must accompany the batch to ASFNAD.



Department of Health and Rehabilitative Services

Inter-Office Memorandum

TO: Lee Johnson, ACSW
District Administrator

DATE: October 28, 1991

FROM: 4DASG (Jane Ann Payne)

SUBJECT: Certification of Emergency for Retroactivity
NASSAU COUNTY PUBLIC HEALTH UNIT

District Four Grants Management has reviewed the attached request. The Program Manager has recommended the approval of this retroactive certification and has stated that the situation constitutes an emergency in accordance with Section 287.058 Florida Statutes.

Concur with recommendation

Disagree with recommendation

for Betty S. Carley

Lee Johnson, ACSW
District Administrator

10/29/91

Date

rd

Atch.

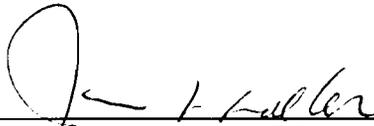
CERTIFICATION FOR RETROACTIVE PAYMENT

NASSAU COUNTY PUBLIC HEALTH UNIT

Background: Chapter 154, Florida Statutes, strengthened the state/county partnership in providing county public health unit (CPHU) services by mandating a contractual relationship between the Department and the counties. With sixty-seven (67) CPHUs involved, contracts had to cover a multiplicity of issues and respond to local concerns. Model contracts were developed and approved by the Public Health Unit Subcouncil to ensure statewide compliance with legislative requirements. Execution of this contract was delayed due to complex budget negotiations and document reviews between the Department and the CPHU.

Justification: To avoid interruption of services, the CPHU, without a signed contract between the Department and the Board of County Commissioners, continued to provide services with available resources. In order to provide the funding specified for the full contract year, October 1, 1991 through September 30, 1992, retroactive payment is required for those contracts signed after October 1, 1991.

Certification: The following statement constitutes the certification: I hereby certify this situation to constitute an emergency pursuant to Chapter 287, Florida Statutes, and approve payment of the contract between the Department of Health and Rehabilitative Services and the Nassau County Board of County Commissioners to be retroactive to October 1, 1991.



James W. Walker, M.D.
Deputy District Administrator
for Health

Date: 10-1-91

STANDARD CONTRACT BETWEEN

NASSAU COUNTY
BOARD OF COUNTY COMMISSIONERS

AND

STATE OF FLORIDA
DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES

Pursuant to the Laws of Florida, Chapter 83-177 and 154, F.S. as revised, this contract is entered into between the Department of Health and Rehabilitative Services, hereinafter referred to as the "department," and Nassau County, hereinafter referred to as the "county." This contract stipulates the services that will be provided by the county public health unit, hereinafter referred to as the CPHU, the sources and amount of funds that will be committed to the provision of these services, the administrative and programmatic requirements which will govern the use of these funds, and the respective responsibilities of the department and the county in enabling the CPHU "to promote, protect, maintain, and improve the health and safety of its citizens and visitors through promotion of the public health, the control and eradication of preventable diseases, and the provision of primary health care for special populations."

I. General Provision:

Both parties agree that the CPHU shall:

- A. Provide services according to the conditions specified in Attachment I and all other attachments to this contract; and
- B. Fund the services specified in Attachment II, Part III, at the funding level specified for each program service area in that attachment.

II. Federal and State Laws and Regulations:

Both parties agree that the CPHU shall:

- A. Comply with the provisions contained in the Civil Rights Certificate, hereby incorporated into this contract as Attachment III;
- B. Comply with the provisions of 45 CFR, Part 74, and other applicable regulations if this contract contains federal funds;

monitor the budget and services as detailed in Attachment II and operated by the CPHU or its subcontractor or assignee.

V. Safeguarding Information:

Both parties agree that the CPHU shall not use or disclose any information concerning a recipient of services under this contract for any purpose not in conformity with the state law, regulations or manual (HRSM 50-2 Security of Data and Information Technology) and federal regulations (45 CFR, part 205.50), except by written consent of the recipient, or his/her responsible parent or guardian when authorized by law.

VI. Assignments:

Both parties agree that the CPHU shall not assign the responsibility of this contract to another party without prior written approval of the department and the county. No such approval by the department and the county of any assignment shall be deemed in any event or in any manner to provide for the incurrence of any obligation of the department or the county in addition to the dollar amount agreed upon in this contract. All such assignments shall be subject to the conditions of this contract and to any conditions of approval that the department and the county shall deem necessary.

VII. Subcontracts:

Both parties agree that the CPHU shall be permitted to execute subcontracts with the approval of the delegated authority in the department for services necessary to enable the CPHU to carry out the programs specified in this contract, provided that the amount of any such subcontract shall not be for more than ten (10) percent of the total value of this contract.

In the event that the CPHU needs to execute a subcontract for an amount greater than ten (10) percent of the value of this contract, both parties to this contract must agree in writing to such a subcontract prior to its execution.

No subcontracts shall be deemed in any manner to provide for the incurrence of any obligation of the department or the county in addition to the total dollar amount agreed upon in this contract. All such subcontracts shall be subject to the conditions of this contract and to any conditions of approval that the department and the county shall deem necessary.

VIII. Payment for Services:

A. The department agrees:

To pay for services identified in Schedule "C" of the operating budget (General Revenue and Federal), and reflected in Attachment II, Part II, as the State's appropriated responsibility in an amount not to exceed \$ 993,803; and the State share of all state authorized fees in an anticipated amount of \$ 109,279. In addition, all "OTHER" state revenues from whatever sources to be appropriated to the HRS County Public Health Unit Trust Fund for services to be provided by the county health unit in an amount of \$ 166,563, for a grand total State cash contribution of \$ 1,269,645. The State's obligation to pay under this contract is contingent upon an annual appropriation by the legislature.

B. The county agrees:

To pay for services identified in Attachment II, Part II, as the county's responsibility in an appropriated amount not to exceed \$ 319,704. In addition the county shall provide its share of all county authorized fees in an anticipated amount of \$ 101,615. These amounts, plus any "OTHER" local revenues in the amount of \$ 60,340; includes all revenues from whatever sources to be appropriated to the HRS County Public Health Unit Trust Fund for services to be provided by the county health unit for a grand total county cash contribution of \$ 481,659.

IX. The Department and The County Mutually Agree:

A. Effective date:

1. This contract shall begin on October 1, 1991 or the date on which the contract has been signed by both parties, whichever is later.
2. This contract shall end on September 30, 1992.

B. Termination:

1. Termination because of lack of funds:

In the event funds to finance this contract become unavailable, either party may terminate the contract upon no less than twenty-four hours notice in writing to the other party. Said notice shall be delivered by certified mail, return receipt requested, or in person with proof of delivery. The department or the county shall be the final authority as to the availability of their respective funds as applicable. In case of cancellation due to the unavailability of funds, staffing and services shall be reduced appropriately.

2. Termination for breach:

Unless breach is waived by either party in writing, either party may, by written notice to the other party, terminate this contract upon no less than twenty-four (24) hours notice. Said notice shall be delivered by certified mail, return receipt requested, or in person with proof of delivery. If applicable, either party may employ the default provisions in Chapter 13A-1, Florida Administrative Code. Waiver of breach of any provision of this contract shall not be deemed to be a waiver of any other breach and shall not be construed to be a modification of the terms of the contract. The provisions herein do not limit either party's right to remedies at law or to damages.

3. Termination at will:

This contract may be terminated by either party upon no less than thirty (30) days notice, without cause. Said notice shall be delivered by certified mail, return receipt requested, or in person with proof of delivery.

C. Notice and contact:

The contract manager for the department for this contract is

James A. Pearson.

The representative of the county for this contract is

T. J. (Jerry) Greeson. In the event that different representatives are designated by either party after execution of this contract, notice of the name and address of the new representative will be rendered in writing to

the other party and said notification attached to originals of this contract.

D. Modification:

Modifications of provisions of this contract shall, unless otherwise specified in Attachment I, be enforceable only when they have been reduced to writing and duly signed by both parties to this contract.

E. Name and address of payee:

The name and address of the official payee to whom the payment shall be made is: Public Health Unit Trust Fund, Nassau County, P. O. Box 517, Fernandina Beach, FL 32034.

F. All terms and conditions included:

This contract and its attachments as referenced, (Attachments I through IX), contain all the terms and conditions agreed upon by the parties.

In WITNESS THEREOF, the parties hereto have caused this 48 page contract to be executed by their undersigned officials as duly authorized.

STATE OF FLORIDA
DEPARTMENT OF HEALTH AND
REHABILITATIVE SERVICES

BOARD OF COUNTY COMMISSIONERS
FOR Nassau COUNTY

SIGNED BY: Jim B. Higginbotham

NAME: Jim B. Higginbotham

TITLE: Chairman

DATE: 11-1-91

ATTESTED TO:

SIGNED BY: T. J. Greeson by
Teresa Cason D.C.

NAME: T. J. (Jerry) Greeson

TITLE: Ex-Officio Clerk

Nassau Co. Board of Co. Commissioners

DATE: 11-1-91

SIGNED BY: Lee Johnson
(Department Authority)

NAME: Lee Johnson ACSW

TITLE: District Administrator

HRS District IV
DATE: 12/4/91

SIGNED BY: James T. McGibony, Jr.
CPHU Director/
Administrator

NAME: James T. McGibony, Jr.

TITLE: Administrator

HRS Nassau Co. Public Health

DATE: 11/24/91 Unit

ATTACHMENT I
SPECIAL PROVISIONS

I. Public Health Unit Trust Fund:

Both parties agree:

- A. That all funds to be expended by the CPHU shall be deposited in the County Public Health Unit Trust Fund (CPHUTF) maintained by the state treasurer.
- B. That all funds deposited in the Public Health Unit Trust Fund shall be expended by the department solely for services rendered by the CPHU as specified in this contract. Nothing shall prohibit the rendering of additional services not specified in this contract.
- C. That funds deposited in the Public Health Unit Trust Fund for the CPHU in Nassau County shall be accounted for separately from funds deposited for other CPHUs, and shall be used only for public health unit services in Nassau County. If actual expenditures should exceed the total planned expenditure amount for either the county or the state as agreed to in this contract, the HRS county public health unit will, by agreement between the department and the county, draw down from the trust fund balance, if any, to cover the excess expenditures, or will cut back services to come within budget.
- D. That any surplus funds, including fees or accrued interest, remaining in the CPHUTF account at the end of the contract year shall be credited to the state or county, as appropriate, in such amounts as may be determined by multiplying the surplus funds remaining in a program account by the percentage of County Public Health Unit Trust Fund funding provided by each governmental entity for the rendering of the particular health service for which such account was established. Such surplus funds may be applied toward the funding requirements of each participating governmental entity in the following year. However, in each such case, all surplus funds, including fees and accrued interest, shall remain in the trust fund and shall be accounted for in a manner which clearly illustrates the amount which has been credited to each participating governmental entity. The planned use of surplus funds shall be

reflected in Attachment II, Part I of this contract, with special projects explained in Attachment VIII.

- E. There shall be no transfers of funds between the three levels of service without a contract amendment duly signed by both parties to this contract and the proper budget amendments unless the CPHU director/administrator determines that an emergency exists wherein a time delay would endanger the public's health and the Deputy Secretary for Health has approved the transfer. The Deputy Secretary for Health shall forward written evidence of this approval to the CPHU within 30 days after an emergency transfer.
- F. That either party may increase or decrease funds to this contract by notifying the other party in writing of the amount and purpose for the increased/decreased funding, and allowing 30 days for written objection before the additional funds are released for expenditure or the state allocation is decreased. A decrease in funds must be related to a reduction, shortfall, or sequestering of anticipated appropriations.
- G. That the contract shall include as Part III of Attachment II a section entitled "Planned Staffing, Clients, Services and Expenditures by Type of Service Within Each Level of Service." This section shall include the following information for each type of service area within each level of service:
- the planned number of full-time equivalents (FTE's) by level of service;
 - the planned number of services to be provided;
 - the planned number of individuals/units to be served; and
 - the planned state and county expenditures.
- Expenditure information shall be displayed in a quarterly plan to facilitate monitoring of contract performance.
- H. That adjustments in the planned expenditure of funds for each type of service within each level of service are permitted without an amendment to this contract.
- I. That the CPHU shall submit quarterly reports to the county and the department which shall include at least the following sections:

1. A transmittal letter briefly summarizing CPHU activity year-to-date;
2. DE385L1 - "CPHU Contract Management Variance Report";
3. DE580L1 - "Analysis of Fund Equities"; and
4. A written explanation of the variances reflected in the DE385L1 report for each quarter of the contract year if the CPHU exceeds the tolerance levels as specified below as of the end of the quarterly report period:
 - a. The cumulative percent variance cannot exceed by more than 25 percent the planned expenditures for a particular type of service or fall below planned expenditures by more than 25 percent.
 - b. However, if the cumulative amount of variance between actual and planned expenditures for the report period for a program service area does not exceed one percent of the cumulative planned expenditures for the level of service in which the type of service is included, a variance explanation is not required.
5. The CPHU Contract Management Variance Report shall:
 - a. Explain the reason for the variances in expenditures in any program service area which exceeds the tolerance levels established above;
 - b. Specify steps that will be taken to comply with the contract expenditure plan, including a contract amendment, if necessary; and
 - c. Provide a time table for completing the steps necessary to comply with the plan. Failure of the CPHU to accomplish the planned steps by the dates established in the written explanation shall constitute non-performance under the contract and the county or the department may withhold funds from the contract or take other appropriate administrative action to achieve compliance.

J. The required dates for the CPHU director's/ administrator's quarterly report to the county and the department shall be as follows:

1. March 1, 1992 for the report period October 1, 1991 through December 31, 1991;
2. June 1, 1992 for the report period October 1, 1991 through March 31, 1992;
3. September 1, 1992 for the report period October 1, 1991 through June 30, 1992; and
4. December 1, 1992 for the report period October 1, 1991 through September 30, 1992.

II. Fees:

A. Environmental regulatory fees:

The department shall establish by administrative rule fees for environmental regulatory functions designated in Attachment IV of this contract and conducted by the CPHU. Such fees shall supersede any environmental regulatory fees existing prior to the effective date of the department's rule. The county may, however, establish fees pursuant to Florida Statutes, Section 381.311 which are not inconsistent with department rules and other statutes, after consultation with the department.

B. Communicable disease services fees:

The department may establish by administrative rule, fees for communicable disease services, other than environmental regulatory services, designated in this contract and conducted by the CPHU. The county may establish fees pursuant to Florida Statutes, Section 381.311 which are not inconsistent with department rules and other statutes. All state or federally authorized communicable disease services fees shall be listed in Attachment IV of this contract. All county authorized communicable disease services fees shall be listed in Attachment V of this contract.

C. Primary Care fees:

Either party may establish fees for primary care services designated in this contract and conducted by the CPHU except for those services for which fee schedules are specified in federal or state law or regulations.

Both parties further agree:

1. That such fees shall be established by resolution of the Board of County Commissioners, if promulgated by the county, or by administrative rule, if promulgated by the department;
2. That there shall be no duplication of fees by the department and the county for communicable disease or primary care services provided by the CPHU;
3. That primary care fees shall be listed in Attachments IV (state) and V (county) of this contract.

D. Collection and use of fees:

Both parties agree that:

1. Proceeds from all fees collected by or on behalf of the CPHU, whether for environmental, communicable disease, or primary care services, shall only be used to fund services provided by the CPHU;
2. All fees collected by or on behalf of the CPHU shall be deposited with the State Treasury and credited to the Public Health Unit Trust Fund or other appropriate state account if required by Florida Statute or the State Comptroller.

III. Service Policies and Standards:

Both parties agree that the CPHU shall adhere to the service policies and standards published by the department in program manuals and other guidelines provided by the department, where they exist, as a guide for providing each funded service specified in Attachment II, Part III of this contract.

IV. Fair Hearing Guidelines:

The provider shall establish a system through which applicants for services and current clients may present grievances over denial, modification or termination of services. The contractor will advise applicants of the right to appeal a denial or exclusion from services, of failure to take account of a client's choice of service, and of his/her right to a fair hearing to the final governing authority of the agency. Specific references to existing laws, rules or program manuals are included in Attachment IX of this contract.

The provider shall post in a readily accessible location and visible to all clients either procedures or a poster informing clients how they may contact the Human Rights Advocacy Committee (HRAC).

V. Personnel:

Both parties agree:

A. The CPHU shall have at least the following employees:

1. A director or administrator appointed by the Secretary of the department after consultation with the Deputy Secretary for Health and with the concurrence of the Board of County Commissioners;
2. A full-time community health nurse;
3. An environmental health specialist; and
4. A clerk.

B. That all department employees working in the CPHU shall be supervised by the department and subject to Department of Administration rules.

C. Staffing levels shall be established in this contract in Attachment II, Part III as FTE's, and may be changed in accordance with the availability of funds and/or program needs.

D. The number and classification of employees working in the CPHU that are county employees rather than department employees shall be listed in Attachment VI of this contract.

VI. Facilities:

Both parties agree that:

- A. CPHU facilities shall be provided as specified in Attachment VII of this contract. This attachment shall include a description of all the facilities used by the CPHU, including the location of the facility and by whom the facility is owned;
- B. The county shall own the facilities used by the CPHU unless otherwise provided in Attachment VII of this contract; and
- C. Facilities and equipment provided by either party for the CPHU shall be used for public health services provided that the county shall have the right to use such facilities and equipment, owned or leased by the county, as the need arises, to the extent that such use would not impose an unwarranted interference with the operation of the CPHU.

VII. Method of Payment:

- A. The county shall deposit its annual contribution to the County Public Health Unit Trust Fund as specified below.

The County shall deposit a proportional share of its annual contribution as tax dollars are received.

- B. The department shall release state contributions to this contract as follows:

1. Funds appropriated as "Aid to Local Government" shall be released in four quarterly amounts, at the beginning of each quarter of the contract year;
2. WIC and other state funds appropriated in a cost reimbursement category (e.g. expense and special) shall be released on the basis of invoices documenting expenditures.

VIII. Laboratory and Pharmacy Support:

The department agrees to supply laboratory and pharmacy support services for the CPHU at least at the level provided in the prior state fiscal year if funds are available.

IX. Emergencies:

Both parties agree, to the extent of their respective resources, that they may assist each other in meeting public health emergencies.

X. Sponsorship:

In compliance with Section 286.25 Florida Statutes, the provider assures that all notices, informational pamphlets, press releases, advertisements, descriptions of the sponsorship of the program, research reports, and similar public notices prepared and released by the provider shall include the statement:

Sponsored by HRS Nassau County Public Health Unit
Provider

and the State of Florida, Department of Health and Rehabilitative Services." If the sponsorship reference is in written material, the words, "State of Florida, Department of Health and Rehabilitative Services" shall appear in the same size letters or type as the name of the organization.

XI. Indicate in the space below the income eligibility limit for comprehensive primary care clients.

100 % of OMB Poverty Guidelines.

XII. Program Specific Reporting Requirements:

Specific information not available through CIS/HMC or SAMAS must be supplied by completing the following:

A. Specify in the space below the minimum number of clients who will receive comprehensive primary care services (clients registered in Program Component 88 who will receive services during this contract period).

1,000.

B. Specify in the space below the amount of any county funds earmarked by the Board of County Commissioners for hospitalization in the Improved Pregnancy Outcome program if such funds are deposited in the CPHU Trust Fund and included in the IPO line on Attachment II, Part III, of this contract.

\$ 0.00

C. Complete the planned Family Planning budget information on the following page for this contract period.

XIII. County Fees:

Those individual fees established by the county per ordinance or resolution and listed in Attachment V shall automatically be adjusted to, at least, the Medicaid reimbursement rate without formal amendment to this contract in accordance with F.S. 154.06 should said reimbursement rate be increased or decreased.

XIV. Use of Funds for Lobbying Prohibited.

The provider agrees to comply with the provisions of section 216.347, Florida Statutes, which prohibits the expenditure of contract funds for the purpose of lobbying the legislature or a state agency.

COUNTY PUBLIC HEALTH UNIT PLANNED FAMILY PLANNING BUDGET FOR CONTRACT YEAR

Object Class	Schedule C		Title XIX	Other (include G.R. non-categorical for FP)	Fees & 3rd Party	Total
	Title X	State FP General Revenue				
Personnel Salaries	25,836		4,830	76,562	11,436	118,664
Fringe Benefits	7,234		1,352	21,438	3,202	33,226
Other	5,436		1,018	16,102	2,406	24,962
Contracts (excluding sterilizations)						
SUBTOTAL (must equal Schedule C Title X and/or State FP general revenue)	38,506		7,200	114,102	17,044	*176,852
Sterilizations (if funds are in CPHU trust fund)	0		0	0	0	0
TOTAL*	38,506		7,200	114,102	17,044	176,852

*Must equal family planning grand total on Attachment II, Part III of the contract.

PLANNED FUNDING & EXPENDITURES

ATTACHMENT II

ATTACHMENT II

Part I. PLANNED USE OF COUNTY PUBLIC HEALTH UNIT TRUST FUND BALANCES

	Estimated State Share of CPHU Trust Fund Balance as of 9/30/91	Estimated County Share of CPHU Trust Fund Balance as of 9/30/91	Total
1. CPHUTF Ending Balance 9/30/91-Estimated	67,891	12,824	80,715
2. Drawdown For Contract Year October 1, 1991 to September 30, 1992	18,658	9,190	27,848
3. Special Project Use For Contract Year October 1, 1991 to September 30, 1992	0	0	0
4. Construction/Renovation <u>carry-over</u> from prior year(s)	0	0	0
5. Balance Reserved for Contingency Fund October 1, 1991 to September 30, 1992 (12% Recommended for Emergency or Cash Flow)	49,233	3,634	52,867 *
	* - 3% Reserve Balance		
6. New Construction/Renovation Funding:	0	0	0
Special FCO Appropriation by the Legislature for Contract Year 1991-92. This does not go in the CPHUTF.			

Note: The total of items 2, 3, 4, and 5 must equal the ending balance in item 1.

ATTACHMENT II Nassau
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

STATE	CPHU Trust Fund (Cash)	Other Contributions	Total
1. GENERAL REVENUE			
Revenue ALG/Contributions to CPHU			
Object (Cat. 050329)			
Code			
015050 Contributions to CPHU	444,185	0	444,185
015050 Mig Lbr Camp Sanitation	0	0	0
015050 CMS/Nurse Coord	0	0	0
015050 Home Health Svc Pilot	0	0	0
015050 EPSDT/Nurs Case Mgr	10,000	0	10,000
015048 STD Program	0	0	0
015065 AIDS Prev & Surveillance	0	0	0
015065 AIDS Patient Care	0	0	0
015066 T B Control Program	0	0	0
004015 ALG/School Health	29,336	0	29,336
004023 ALG/Family Planning	0	0	0
004024 ALG/Improved Pregnancy Outcome	72,021	0	72,021
004040 ALG/School Health Supplement	0	0	0
Other General Revenue: (Specify by Object Code)			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Total State General Revenue	555,542	0	555,542

ATTACHMENT II Nassau
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

STATE	CPHU Trust Fund (Cash)	Other Contributions	Total
<hr/>			
2. Other State Funds (Non General Revenue Funds)			
004019 ALG/Primary Care	130,000	0	130,000
004020 State Match-Medicaid CPHU	0	0	0
004021 Super Act Reimbursement (CPHU)	0	0	0
011001 Stationary Pollutant Storage-DER	93,184	0	93,184
015020 Radon TF/Radon Sur.-Trans	591	0	591
015026 ALG/Contr. to CPHU-Bioh. Waste DER	0	0	0
015029 X-Ray Inspection ~ Transfer	0	0	0
015029 Radioactive License Fee Transfer	0	0	0
015047 Super Act Transfers/DER	0	0	0
015069 Restaurant Inspection Program/DBR	0	0	0
015072 Alg/Contr to CPHU-Safe Drinking Water-DER	0	0	0
Other Non General Revenue (Specify by Object Code)			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
<hr/>			
Total State Non General Revenue	223,775	0	223,775

ATTACHMENT II Nassau
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

STATE	CPHU Trust Fund (Cash)	Other Contributions	Total
3. Federal Funds			
004025 CHIP-PH Blk Grant (101505)	0	0	0
004026 Family Planning Sterilization (050001)	0	0	0
004027 Child Health (MCH Bl Grt.) (050870)	13,300	0	13,300
004032 Dental Projects (MCH Bl Grt.) (050870)	30,300	0	30,300
004033 Family Planning (Title X) (050001)	38,506	0	38,506
004034 IPO (MCH Blk Grt.) (050707/050870)	0	0	0
015049 ALG/Contr. to CPHU-STD Program	0	0	0
015051 WIC Administration Transfer	128,200	0	128,200
015058 Hypertension (PHB Grt.-Trans.)	4,180	0	4,180
015058 Prev. SVC for Elder (PHB Grt.-Trans)	0	0	0
015063 CHIP PH Blk Grt. (Trans.)	0	0	0
015064 G & D TF/Aids Prevention	0	0	0
015064 G & D TF/Aids Surveillance/Serop.	0	0	0
015064 G & D TF/Aids Surv. Expnd. Initiatives	0	0	0
015064 ALG/Contr. to CPHU Aids Champ Proj.	0	0	0
015067 ALG/Contr. to CPHU-T.B. Control Program	0	0	0
015067 T.B. Control Trans.	0	0	0
015071 Perinatal AIDS-Trans.	0	0	0
015071 AIDS Ped. HIV Sero./Surv-Trans.	0	0	0
015071 Water Quality Assur.-Trans.	0	0	0
015071 OSHA Field Sanitation	0	0	0
015071 EMS Injury Control Grant	0	0	0
Other Federal Funds (Specify by Object Code)			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Total Federal Funds	214,486	0	214,486

ATTACHMENT II Nassau
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

STATE	CPHU Trust Fund (Cash)	Other Contributions	Total
4. Fees Assessed by State or Federal Rules or Regulations			
001117 Vital Stats-Adm. Fee 50 cents	432	0	432
001091 Communicable Disease Fees	0	0	0
001092 Environmental Health Fees	0	0	0
001132 Food Hygiene Permit	8,090	0	8,090
001133 Food Establishment Variance	900	0	900
001134 OSDS Permit Fee	71,067	0	71,067
001135 OSDS Variance Fee	1,200	0	1,200
001136 I & M Zoned Operating Permit	0	0	0
001137 Aerobic Operating Permit	0	0	0
001138 Septic Tank Site Evaluation	600	0	600
001139 Migrant Housing Permit	0	0	0
001140 Biohazard Waste Permit	50	0	50
001141 Non-SDWA System Permit	12,000	0	12,000
001143 Grocery Stores (50% DACS)	7,910	0	7,910
001142 Non SDWA Lab Sample	0	0	0
001144 Tanning Facilities	720	0	720
001145 Swimming Pools	3,345	0	3,345
015052 Mobile Home and Parks	2,665	0	2,665
015053 Bottled Water Trans Fees	150	0	150
015054 Water Vending Machine Trans.	150	0	150
Other State Fees (Specify by Object Code)			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Total State Fees	109,279	0	109,279

ATTACHMENT II Nassau
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

STATE	CPHU Trust Fund (Cash)	Other Contributions	Total
5. Other Cash Contributions			
090001 Draw down from Public Health Unit Trust Fund, if any.	18,658	0	18,658
6. Medicaid			
001056 CHU Incm:Medicd-Pharmacy	0	0	0
001080 CHU Incm:Medicd-Other	0	0	0
001081 CHU Incm:Medicd-EPSDT	27,450	0	27,450
001082 CHU Incm:Medicd-Dental	0	0	0
001083 CHU Incm:Medicd-FP	7,200	0	7,200
001084 CHU Incm:Medicd-Physician	32,725	0	32,725
001085 CHU Incm:Medicd-Nursing	69,400	0	69,400
001087 CHU Incm:Medicd-STD	0	0	0
001089 CHU Incm:Medicd-Aids	0	0	0
001181 CHU Incm:Medicaid Transportation	0	0	0
001194 CHU Incm:Medicaid Sonagram	0	0	0
Other Medicaid (Specify by Object Code)			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Total Medicaid	136,775	0	136,775

ATTACHMENT II Nassau
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

STATE	CPHU Trust Fund (Cash)	Other Contributions	Total
7. Allocable Revenue (Specify by Object Code)	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
005040 Interest Earned State Investment	11,130	0	11,130
Total Allocable Revenue	11,130	0	11,130

ATTACHMENT II Nassau
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

STATE	CPHU Trust Fund (Cash)	Other Contributions	Total
<hr/>			
8. Other State Contributions not Deposited in the CPHU Trust Fund	0	0	0
State Pharmacy Services	0	0	0
State Laboratory Services	0	47,755	47,755
State TB Services	0	1,508	1,508
State Immunization Services	0	54,137	54,137
State STD Services	0	3,301	3,301
State Construction/Renovation	0	0	0
WIC Food	0	888,815	888,815
Other (Specify)			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
<hr/>			
Total Other Non Cash Contributions	0	995,516	995,516
<hr/>			
Total State Contributions	1,269,645	995,516	2,265,161

ATTACHMENT II Nassau
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

COUNTY	CPHU Trust Fund (Cash)	Other Contributions	Total

1. Board of County Commissioners Annual Appropriation:			
008030 Grants-County Tax Direct	319,704	0	319,704
008034 Grants Cnty Commsn Other	0	0	0
2. Fees Authorized by County Ordinance or Resolution:			
001077 Primary Care Fees	73,815	0	73,815
001093 Communicable Disease Fees	0	0	0
001094 Environmental Health Fees	24,000	0	24,000
001114 New Birth Certificates	3,200	0	3,200
001115 Death Certificates	600	0	600
001116 Computer Access Fee	0	0	0
001060 Vital Statistics Fees Other	0	0	0
Other County Fees (Specify by Object Code)			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

Total County Fees	101,615	0	101,615

ATTACHMENT II Nassau
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

COUNTY	CPHU Trust Fund (Cash)	Other Contributions	Total
3. Other Cash and Local Contributions			
090002 Draw down from Public Health Unit Trust Fund if any: (non revenue)	9,190	0	9,190
001090 Medicare	13,250	0	13,250
008050 Grants-Cnty Sch Board Direct	27,842	0	27,842
Other Local Contributions (Specify by Object Code)			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Total Cash and Other Local Contributions	50,282	0	50,282

ATTACHMENT II Nassau
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

COUNTY	CPHU Trust Fund (Cash)	Other Contributions	Total
-----	-----	-----	-----
4. Allocable Revenue (Specify by Object Code)			
001027 Cash Donations Private	250	0	250
001029 Third Party Reimbursement	5,200	0	5,200
008094 Grnts/Contracts Oth Agencies Direct	4,608	0	4,608
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
005040 Interest Earned State Investment	0	0	0
-----	-----	-----	-----
Total County Allocable Revenue	10,058	0	10,058
-----	-----	-----	-----
Total County Cash Contributions	481,659	0	481,659

ATTACHMENT II Nassau
Part II. SOURCES OF CONTRIBUTIONS TO CPHU

COUNTY	CPHU Trust Fund (Cash)	Other Contributions	Total
5. BUILDINGS:			
Annual Rental Equivalent Value	0	88,037	88,037
Maintenance	0	13,206	13,206
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Total Buildings	0	101,243	101,243
6. OTHER COUNTY CONTRIBUTIONS, NOT DEPOSITED IN THE CPHU TRUST FUND (specify)			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Total Other Non-Cash Contributions	0	0	0
Total County Contributions	481,659	101,243	582,902

ATTACHMENT II Nassau
 Part II. SOURCES OF CONTRIBUTIONS TO CPHU

Summary State and County	CPHU Trust Fund (Cash)	Other Contributions	Total
Total State Contributions	1,269,645	995,516	2,265,161
Total County Contributions	481,659	101,243	582,902
GRAND TOTAL CPHU PROGRAM	1,751,304	1,096,759	2,848,063

ATTACHMENT II Nassau
 PART III. PLANNED STAFFING, CLIENTS, SERVICES, AND EXPENDITURES BY PROGRAM SERVICE AREA WITHIN EACH LEVEL OF SERVICE
 October 1, 1991 to September 30, 1992

	FTE's (0.00)	Number of Individuals / Units	Number of Services	1st	2nd	3rd	4th	State/County State	County	Grand Total
				Quarterly Expenditure Plan (Whole dollars only)						
A. COMMUNICABLE DISEASE CONTROL:										
Immunization (101)	1.40	N.A.	6,600	9,417	9,417	9,417	9,417	30,004	7,664	37,668
STD (102)	0.30	60	312	2,751	2,751	2,751	2,751	7,960	3,044	11,004
A.I.D.S. (103)	0.40	312	880	5,884	5,884	5,884	5,884	17,026	6,510	23,536
TB Control Services (104)	0.30	2,334	3,624	2,772	2,772	2,772	2,772	8,020	3,068	11,088
Communicable Disease Surveillance/Investigation (106)	0.30	N.A.	106	2,558	2,558	2,558	2,558	7,402	2,830	10,232
Vital Statistics (180)	0.20	N.A.	N.A.	952	952	952	952	0	3,808	3,808
Subtotal	2.90	2,706	11,522	24,334	24,334	24,334	24,334	70,412	26,924	97,336
B. PRIMARY CARE:										
Chronic Disease Services (210)	1.20	880	4,960	10,170	10,170	10,170	10,170	29,428	11,252	40,680
Home Health (215)	0.00	0	0	0	0	0	0	0	0	0
W.I.C. (221)	5.60	2,000	8,548	38,942	38,942	38,942	38,942	128,200	27,568	155,768
Family Planning (223)	6.50	1,610	11,666	44,213	44,213	44,213	44,213	127,932	48,920	176,852
Improved Pregnancy Outcome (225)	6.80	432	10,178	58,689	58,689	58,689	58,689	169,818	64,938	234,756
Comprehensive Child Health (229)	9.00	3,228	15,412	69,602	69,602	69,602	69,602	201,396	77,012	278,408

ATTACHMENT II Nassau
 PART III. PLANNED STAFFING, CLIENTS, SERVICES, AND EXPENDITURES BY PROGRAM SERVICE AREA WITHIN EACH LEVEL OF SERVICE
 October 1, 1991 to September 30, 1992

	FTE's (0.00)	Number of Individuals / Units	Number of Services	1st	2nd	3rd	4th	State/County State	County	Grand Total
				Quarterly Expenditure Plan (Whole dollars only)						
B. PRIMARY CARE: (continued)										
School Health (234)	5.00	N.A.	19,420	41,809	41,809	41,809	41,809	120,976	46,260	167,236
Comprehensive Adult Health (237)	8.00	2,340	15,368	66,680	66,680	66,680	66,680	180,246	86,474	266,720
Dental Health (240)	1.40	6,344	7,556	10,780	10,780	10,780	10,780	30,300	12,820	43,120
Subtotal	43.50	16,834	93,108	340,885	340,885	340,885	340,885	988,296	375,244	1,363,540
C. ENVIRONMENTAL HEALTH:										
Water Services:										
Private Water System (357)	0.40	1	258	2,225	2,225	2,225	2,225	5,702	3,198	8,900
Public Drinking Water System (358)	0.60	0	2,276	4,715	4,715	4,715	4,715	12,082	6,778	18,860
Bottle Water (359)	0.10	4	12	60	60	60	60	154	86	240
Swimming Pools/Bathing Places (360)	0.40	106	232	2,093	2,093	2,093	2,093	5,364	3,008	8,372
Subtotal	1.50	111	2,778	9,093	9,093	9,093	9,093	23,302	13,070	36,372
Sewage and Waste Services:										
Individual Sewage Disposal (361)	2.00	626	2,576	27,273	27,273	27,273	27,273	69,890	39,202	109,092
Public Sewage (362)	0.00	0	0	0	0	0	0	0	0	0
Solid Waste Disposal (363)	0.00	N.A.	0	0	0	0	0	0	0	0
Water Pollution Control (370)	0.00	N.A.	0	0	0	0	0	N.A.	0	0
Subtotal	2.00	626	2,576	27,273	27,273	27,273	27,273	69,890	39,202	109,092

ATTACHMENT II Nassau
 PART III. PLANNED STAFFING, CLIENTS, SERVICES, AND EXPENDITURES BY PROGRAM SERVICE AREA WITHIN EACH LEVEL OF SERVICE
 October 1, 1991 to September 30, 1992

	FTE's (0.00)	Number of Individuals / Units	Number of Services	Quarterly Expenditure Plan (Whole dollars only)				State/County Totals	Grand Total
				1st	2nd	3rd	4th		

C. ENVIRONMENTAL HEALTH: (continued)

Facilities:										
Group Care Facilities (351)	0.30	70	226	2,398	2,398	2,398	2,398	6,144	3,448	9,592
Migrant Labor Camps (352)	0.00	0	0	0	0	0	0	0	0	0
Housing and Public Building Safety and Sanitation (353)	0.00	0	0	0	0	0	0	N.A.	0	0
Mobile Home and Recreational Vehicle Park Services (354)	0.10	12	78	1,169	1,169	1,169	1,169	2,996	1,680	4,676
Subtotal	0.40	82	304	3,567	3,567	3,567	3,567	9,140	5,128	14,268

Community Hygiene:

Occupational Health (344)	0.00	N.A.	0	0	0	0	0	N.A.	0	0
Consumer Product Safety (345)	0.00	N.A.	0	0	0	0	0	N.A.	0	0
Sanitary Nuisance (365)	0.10	20	82	1,243	1,243	1,243	1,243	N.A.	4,972	4,972
Air Pollution (371)	0.00	N.A.	0	0	0	0	0	N.A.	0	0
Radiological Health (372)	0.00	0	0	0	0	0	0	0	0	0
Toxic Substances (373)	2.00	N.A.	391	20,564	20,564	20,564	20,564	82,256	0	82,256
Subtotal	2.10	20	473	21,807	21,807	21,807	21,807	82,256	4,972	87,228

Vector Control:

Rabies Surveillance/Control Services (366)	0.20	50	112	1,587	1,587	1,587	1,587	N.A.	6,348	6,348
Arbovirus Surveillance (367)	0.10	N.A.	84	691	691	691	691	N.A.	2,764	2,764
Rodent/Arthropod Control (368)	0.00	N.A.	0	0	0	0	0	0	0	0
Subtotal	0.30	50	196	2,278	2,278	2,278	2,278	0	9,112	9,112

ATTACHMENT II Nassau
 PART III. PLANNED STAFFING, CLIENTS, SERVICES, AND EXPENDITURES BY PROGRAM SERVICE AREA WITHIN EACH LEVEL OF SERVICE
 October 1, 1991 to September 30, 1992

	FTE's (0.00)	Number of Individuals / Units	Number of Services	Quarterly Expenditure Plan				State/County Totals		Grand Total
				1st	2nd	3rd	4th	State	County	
C. ENVIRONMENTAL HEALTH: (continued)										
Food Hygiene:										
Food Hygiene (348)	1.00	242	956	8,589	8,589	8,589	8,589	24,852	9,504	34,356
Restaurant Programs (349)	0.00	0	0	0	0	0	0	0	0	0
Subtotal	1.00	242	956	8,589	8,589	8,589	8,589	24,852	9,504	34,356
Emergency Medical Services (346)	0.00	0	0	0	0	0	0	0	0	0
Subtotal (Environmental Health)	7.30	1,131	7,283	72,607	72,607	72,607	72,607	209,440	80,988	290,428
TOTAL CONTRACT	53.70	20,671	111,913	437,826	437,826	437,826	437,826	1,268,148	483,156	1,751,304

ATTACHMENT III

CIVIL RIGHTS CERTIFICATE

The applicant provides this assurance in consideration of and for the purpose of obtaining federal grants, loans, contracts (except contracts of insurance or guaranty), property, discounts, or other federal financial assistance to programs or activities receiving or benefitting from federal financial assistance. The provider agrees to complete the Civil Rights Compliance Questionnaire, HRS Forms 946 A and B, if so requested by the department.

The applicant assures that it will comply with:

1. Title VI of the Civil Rights Act of 1964, as amended, 42 U.S.C., 2000d et seq., which prohibits discrimination on the basis of race, color, or national origin in programs and activities receiving or benefitting from federal financial assistance.
2. Section 504 of the Rehabilitation Act of 1973, as amended, 29 U.S.C. 794, which prohibits discrimination on the basis of handicap in programs and activities receiving or benefitting from federal financial assistance.
3. Title IX of the Education Amendments of 1972, as amended, 20 U.S.C. 1681 et seq., which prohibits discrimination on the basis of sex in education programs and activities receiving or benefitting from federal financial assistance.
4. The Age Discrimination Act of 1975, as amended, 42 U.S.C. 6101 et seq., which prohibits discrimination on the basis of age in programs or activities receiving or benefitting from federal financial assistance.
5. The Omnibus Budget Reconciliation Act of 1981, P.L. 97-35, which prohibits discrimination on the basis of sex and religion in programs and activities receiving or benefitting from federal financial assistance.
6. All regulations, guidelines and standards lawfully adopted under the above statutes.

The applicant agrees that compliance with this assurance constitutes a condition of continued receipt of or benefit from federal financial assistance, and that it is binding upon the applicant, its successors, transferees, and

assignees for the period during which such assistance is provided. The applicant further assures that all contractors, subcontractors, subgrantees or others with whom it arranges to provide services or benefits to participants or employees in connection with any of its programs and activities are not discriminating against those participants or employees in violation of the above statutes, regulations, guidelines, and standards. In the event of failure to comply, the applicant understands that the grantor may, at its discretion, seek a court order requiring compliance with the terms of this assurance or seek other appropriate judicial or administrative relief, to include assistance being terminated and further assistance being denied.

ATTACHMENT IV
STATE FEE SCHEDULES, BY SERVICE

<u>LEVEL OF SERVICE/SERVICE:</u>	<u>Fee</u>	<u>Estimated Annual Revenue Accruing To The CPHU Trust Fund</u>
I. <u>COMMUNICABLE DISEASE:</u>		
AIDS, HIV, Alternate Site Testing	\$20 (optional)	
	<u>Subtotal</u>	\$ <u>0</u>
II. <u>PRIMARY CARE:</u>		
	<u>Subtotal</u>	\$ <u>0</u>

ATTACHMENT IV
STATE FEE SCHEDULES, BY SERVICE

III. ENVIRONMENTAL HEALTH:

Estimated
Annual Revenue
To The HRS/CPHU
Trust Fund

A. SWIMMING POOLS AND BATHING PLACES:

	<u>Fee</u>		
- Original construction plan review and approval/swimming pools	\$275	(1)	
- Original construction plan review and approval/bathing places	\$150	(1)	
- Modification of original construction	\$100	(1)	
- Initial operating permit	\$125	(1)	
- Annual operating permit up to (and including) 25,000 gallons	\$ 25	(2)	545
- Annual operating permit in excess of 25,000 gallons	\$ 75	(2)	2,800

(1) Fee amount charged by HSEH and the 14 counties that have environmental engineering units.

(2) Maximum fee is charged by HRS CPHUs.

B. ONSITE SEWAGE DISPOSAL SYSTEMS (OSDS):

- Soil testing/site evaluation	\$ 40		600
- Permit (standard subsurface system)	\$ 50	(1)	34,300
- Permit (mound system)	\$ 50	(1)	23,200
- Repair permit	\$ 40		3,000
- Existing system approval	\$ 40	(2)	10,437
- Septic tank manufacturing inspection (annual)	\$ 50		
- Septage disposal service permit (annual)	\$ 50		100
- Septic tank pumpout vehicle inspection (per vehicle)	\$ 10		30
- Portable/temporary toilet service permit (annual)	\$ 50		
- Portable toilet pumpout vehicle (per vehicle)	\$ 10		
- Reinspection of non-compliance OSDS	\$ 25		
- Variance application OSDS (single family)	\$100	(3)	1,200
(multi-family & commercial)	\$150	(3)	
- Industrial/Manufacturing Permit (annual)	\$150		

- Aerobic treatment unit permit \$150
- Aerobic treatment unit maintenance service permit \$ 25

- (1) A \$5 research fee is collected until 6/30/93.
- (2) Applies where FHA/VA requests system reinspection and where county ordinance requires inspection for change of building occupancy.
- (3) 50% of the variance application fee is placed in the applicable CPHU Trust Fund, 50% of fee is placed in specific HSEH variance account.

C. MOBILE HOME & RECREATIONAL VEHICLE PARKS/CAMPS (annual fees):

- 6 to 10 spaces \$ 25 440
- 11 to 50 spaces \$ 50 1,800
- 51 to 200 spaces \$ 75 425
- over 200 spaces \$100

D. MIGRANT LABOR CAMPS (annual fees):

- 5 to 50 residents \$ 75
- 51 to 100 residents \$150
- over 100 residents \$225

E. BOTTLED WATER (annual fees):

- Bottled water plants & dealers \$500 (1)150
- Bottled Water Dealers \$200 (2)
- Water vending machines (per machine) \$ 50 (3)150

- (1) Increased fees will be used for laboratory costs associated with store shelf monitoring program. CPHUs will receive \$150 annually. HSEH will continue to permit.
- (2) HSEH will issue permits.
- (3) Water vending machines will continue to be permitted by HSEH. CPHUs will receive \$30 per machine, effective June 1992.

F. BIOHAZARDOUS WASTE (annual fees):

- Generators (Except physician office generating less than 25 lbs/30 days) \$ 50 50

G. TANNING DEVICES (annual fees): Effective Oct. 1, 1991

- Tanning Devices (per device) \$125 720

H. FOOD ESTABLISHMENTS

- Non DBR Food Service (annual)	\$150	4,040
- Food Processors (dairy plants exempted) (annual)	\$150	300
- School Lunch Rooms (annual)	\$150	1,800
- Institutional Food Service (annual)	\$150	1,950
- Movie Theater (annual)	\$150	
- Variance for Food Establishment	\$150	900
- Emergency Variance for Food Establishments	\$300	
*- Individual Grocery Stores Single Operation	\$150	6,710
*- Multiple Grocery Store Operations (e.g., supermarkets) \$100 will be charged for inspection and \$50 for each unit within the store (e.g., meat market, bakery)	\$100 + \$50	1,200

* Amount collected will be divided and transferred to DACS.

I. DRINKING WATER:

- Limited Use Community or Commercial Public Water System (annual)	\$ 40	200
- Sample Collection/Review of Analytical Results/Health Risk Interpretation Including Delineated Areas	\$ 40	11,600
- Private System Construction or Ownership Change Servicing More Than One Residence	\$ 40	200

Statute has a range of fees for most services; however, all state that the minimum will be collected until rules are adopted. We anticipate larger fees for several rules upon revision.

Most permit functions will be assessed a \$5 surcharge to be transferred to HSEH to provide staffing for training, monitoring and evaluation.

ATTACHMENT V
COUNTY FEE SCHEDULE, BY SERVICE

Estimated
Annual Revenue
Accruing To The
CPHU Trust Fund

Fee/Range

PER OF SERVICE/SERVICE

I. COMMUNICABLE DISEASE:

Vital Statistics

3,800

Subtotal

\$

II. PRIMARY HEALTH CARE:

Subtotal

\$

73,815

III. ENVIRONMENTAL HEALTH:

Subtotal

\$

24,000

Total County Fees

\$

101,615

ATTACHMENT VI

CLASSIFICATION AND NUMBER OF EMPLOYEES WORKING IN THE
COUNTY PUBLIC HEALTH UNIT WHO ARE PAID BY THE
COUNTY, BY LEVEL OF SERVICE, IF APPLICABLE

<u>LEVEL OF SERVICE/SERVICE:</u>	<u>Position Classification</u>	<u>Number</u>
I. <u>COMMUNICABLE DISEASE:</u>		
N/A		
II. <u>PRIMARY HEALTH CARE:</u>		
N/A		
III. <u>ENVIRONMENTAL HEALTH:</u>		
N/A		

ATTACHMENT VII
FACILITIES UTILIZED BY THE CPHU

<u>Facility Description</u>	<u>Location</u>	<u>Owned By</u>
Fernandina Beach Health Center and Administration	30 S. 4th St. Fernandina Beach, FL	County
Environmental Health Office	1303 Jasmine St. Fernandina Beach, FL	Private
Yulee Health Center	State Road 200A Yulee, FL	County
Maternal Health/IPO Building (Modular)	State Road 200A Yulee, FL	Board of Trustees Nassau General Hospital
Callahan Health Center	208 Mickler St. Callahan, FL	County
Hilliard Health Center and WIC Administration	3rd and Pecan Sts. Hilliard, FL	County

ATTACHMENT VIII

**DESCRIPTION OF USE OF PUBLIC HEALTH UNIT TRUST FUND BALANCES
FOR SPECIAL PROJECTS, IF APPLICABLE
(From Attachment II, Part I)**

N/A

ATTACHMENT IX

PROGRAM SPECIFIC REPORTING REQUIREMENTS AND PROGRAMS REQUIRING COMPLIANCE WITH THE PROVISIONS OF SPECIFIC MANUALS

Some health services must comply with specific program and reporting requirements in addition to the CIS/HMC minimum data set and the SAMAS 2.2 requirements because of federal or state law, regulation or rule. If a county public health unit is funded to provide one of these services, it must comply with the special reporting requirements for that service. The services and the reporting requirements are listed below:

<u>Service</u>	<u>Requirement</u>
1. Sexually Transmitted Disease Program	Requirements as specified in HRSM-150-22. Requirements as specified in Policy 87-7-5 regarding State Health Office STD Program review and approval of personnel/budget actions.
2. Dental Health	Monthly reporting on HRSH Form 1008.
3. Special Supplemental Food Program for Women, Infants and Children.	Service documentation and monthly financial reports as specified in HRSM 150-24B and all federal, state and county requirements detailed in the program manuals and published procedures.
4. Improved Pregnancy Outcome	Requirements as specified in HRSM 150-13A. Quarterly reports of services and outcome on HRSH Form 3096. Program Quarterly Progress Report, Quarterly Summary Report, Presumptive Eligibility/Medicaid Determination Log by all providers authorized to determine presumptive eligibility.
5. Family Planning	Periodic financial and programmatic reports as specified in HRSM 150-27.

ATTACHMENT IX (continued)

6. **Immunization**
Periodic reports as specified by the department regarding the surveillance/investigation of reportable vaccine preventable diseases, vaccine usage accountability, the assessment of various immunization levels and forms reporting adverse events following immunization.
7. **CPHU Program**
Requirements as specified in HRSM 150-3 and HRSM 50-9.
8. **Chronic Disease Program**
Requirements as specified in the Reference Guide to CHIP and HRS forms identified in HRSM 150-8 and 150-12.
9. **Environmental Health**
Requirements as specified in HRSM 50-10.
10. **AIDS Program**
Requirements in HRSM 150-30 and case reporting on CDC Form 50.42. Socio-demographic data on persons tested for HIV in CPHU clinics should be reported on CDC HIV Counseling & Testing Report Form. These reports are to be sent to the Headquarters AIDS office within 30 days of the initial post-test appointment regardless of clients' return.
11. **School Health Services**
HRSM 150-25, including the requirement for an annual plan as a condition for funding.